93-WARREN County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	21.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	27.0%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	6.2%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	22.4%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	23.3%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	0.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	17.4%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$20,368	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)								
Mother's Age:	15 and under	16-19	20-29	30+	Total Births			
County	2%	23%	56%	19%	202			
State	1%	18%	62%	19%	70,684			

	Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
I									Total	Total	Medicaid Elig
ı		Health				21+	21+	Family	Medicaid	Population	as % of
ı		Choice	0-5	6-11	12-20	(non-ABD)	ABD	Planning	Population	July 2006 ²	Population
I	County	440	955	606	882	2,437	1,589	91	4,880	19,969	24%
I	State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

		Med	dicaid Eligible	s By Race	& Ethnicity fo	or June 20	07		
	Health				21+	21+	Family	Total Medicaid	Medicaid Elig as % of Total
	Choice	0-5	6-11	12-20	(non-ABD)	ABD	Planning	Population	County Population
Hispanic		53	17	17				99	0.5%
White ³	75	154	85	139	160	296		834	4.2%
Black/ African									
American ³	301	655	445	653	617	1,108	76	3,478	17.4%
American									
Indian/ Alaskan									
Native ³	36	35	25	36	48	61		205	1.0%
Asian/ Pacific									
Islander ³								3	0.0%
Other 3	15	23	19	11	12	29		94	0.5%
Unreported Non-hispanic		31	14	25		81		154	0.8%
Multiple Race ³						•		14	0.1%

³ Non-hispanic

I	Medicaid Eligibles Enrolled in Community Care of North Carolina⁴ (CCNC) for June 2007										
I										Total	CCNC as % of
ı		Health				21+	21+	Family	Total CCNC	Medicaid	Medicaid
ı		Choice	0-5	6-11	12-20	(Non- ABD)	ABD	Planning	Population	Population	Population
I	County	101	666	447	590	316	417		2,436	4,880	50%
Ī	State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	24.4%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	1.5	9.0

⁵ Recipients have full dual eligibility

			Av	erage Cos	t per Recipient	6 SFY2007	7			
	County	State	County	State	County	State	County	State	County	State
	Inpatient	Inpatient	Physician	Physician	ER	ER	Pharmacy	Pharmacy	Dental	Dental
Adult	\$1,278	\$1,291	\$465	\$638	\$180	\$287	\$1,003	\$1,340	\$501	\$54
Child	\$725	\$760	\$292	\$344	\$113	\$184	\$471	\$572	\$389	\$43
	County	State	County	State	County	State	County Nurs.	State Nurs.	County	State
	PDN	PDN	PCS	PCS	ICF/MR	ICF/MR	Home	Home	Radiology	Radiology
Adult	\$0	\$137,255	\$6,441	\$6,082	\$129,377	\$107,458	\$27,284	\$26,470	\$108	\$16
Child	\$120,443	\$90,178	\$11,333	\$5,080	\$0	\$87,869	\$0	\$23,119	\$29	\$4
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State	e Total ⁷			
Adult Child	\$0 \$0	\$571 \$2,015	\$7,968 \$10,833	\$5,494 \$9,407	\$18,183,093 \$6,655,684		2,005,005 9,949,182		_	

Average Annual Enrollee Cost ⁸						
County State						
Adult	\$6,660	\$7,254				
Child	\$3,090	\$3,147				

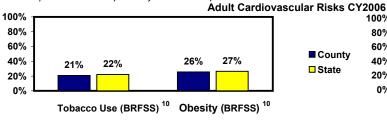
Child is defined as 0-17 years of age

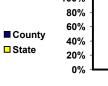
Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.

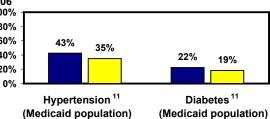
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007								
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide				
COMMUNITY SUPPORT	245	\$3,926,771	\$16,028	\$12,721				
OTHER ENHANCED SERVICES	184	\$155,385	\$844	\$1,713				
OUTPATIENT THERAPY	13	\$5,580	\$429	\$614				
OTHER DD SERVICES (note 16)	227	\$2,721,379	\$11,988	\$14,426				
SUBSTANCE ABUSE	55	\$67,795	\$1,233	\$1,891				
OTHER SERVICES	720	\$2,090,864	\$2,904	\$3,064				

Emergency Services for Non-Citizens SFY2007								
Recipients Costs Avg Cos								
County	16	\$37,821	\$2,364					
State	18,758	\$60,377,661	\$3,219					

¹⁶ Other services provided to Developmentally Disabled Recipients







¹¹ Medicaid population based on June 2006 eligibility

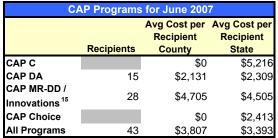
Agency for Healthcare Research (AHRQ) Quality In	ndicators	12			CY2006		
Prevention Quality Indicators			County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std
Diabetes short-term complication admission rate				199.1		232.3	
Diabetes long-term complication admission rate		297.4		323.6			
Chronic obstructive pulmonary disease admission rate				455.5		458.3	
Congestive heart failure admission rate				686.8		740.8	
Adult asthma admission rate			20	283.4	753.3	322.6	1
Pediatric asthma admission rate				209.8		208.9	
↓ Below 1 Std Dev.	↑	above 1 Std Dev.	•	•	within + / - 1 S	td Dev.	

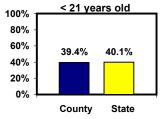
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

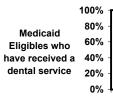
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

12 Source: AHRQ website http://www.ahrq.gov 13 Numerator= Number of Admissions in this county

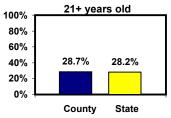
¹⁴ Standard deviation is based on Average County Rate. For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html







Dental Utilization SFY2007



Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

⁷ Limited to items listed in this table

⁹ Piedmont Behavioral Program not included

¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.

Innovations applicable to Piedmont Behavioral Program counties only